

## LONG TERM CARE FAST FACTS

The Long Term Care forecast is the sum of two component forecasts, Nursing Homes and Home and Community Services.

The **Nursing Homes** forecast consists of Medicaid eligible clients who receive care in state licensed nursing facilities. Nursing facilities provide care to eligible persons who require short post-hospital recuperative care, are no longer capable of independent living and require nursing services, or are patients with chronic disabilities needing long-term rehabilitation and/or medical services.

Medicaid clients in the Nursing Homes caseload as a percent of the Washington state elderly (70+) population for FY2005 = 2.4%.

### Washington's Nursing Homes Population By Funding Source for Calendar Year 2004

<b>Funding Source</b>	<b>Per Day</b>	<b>Percent</b>
Medicaid	12,247	64.6%
Medicare	2,416	12.7%
Private	3,365	17.7%
Other	937	4.9%
<b>Total</b>	<b>18,965</b>	<b>100.0%</b>

### Washington's Nursing Homes Population Funded by Medicaid in Calendar Year 2004

<b>Age Group</b>	<b>Males</b>	<b>Females</b>	<b>Total</b>	<b>Percent</b>	<b>Acc. %</b>
85+	856	3,976	4,832	39.5%	39.5%
80-84	636	1,666	2,302	18.8%	58.2%
75-79	525	1,031	1,556	12.7%	71.0%
70-74	342	556	898	7.3%	78.3%
65-69	264	350	614	5.0%	83.3%
60-64	235	299	534	4.4%	87.7%
35-59	698	665	1,363	11.1%	98.8%
0-34	90	57	147	1.2%	100.0%
<b>Total</b>	<b>3,646</b>	<b>8,601</b>	<b>12,247</b>	<b>100.0%</b>	
	(30%)	(70%)			

The **Home and Community Services** caseload includes services provided to clients in community-based settings, such as in their own homes, or in residential placements, such as Adult Family Homes. The Home and Community Services forecast is the sum of three separate forecasts for in-home, residential services, and managed care

The In-Home forecast includes forecasts for Individual Provider, Agency Provider and CHORE. The Residential forecast includes forecasts for Adult Family Homes, Adult Residential Care, and Assisted Living. The Managed Care forecast includes forecasts for the Program of All-Inclusive Care for the Elderly (PACE), the Medicaid/Medicare Integration Project (MMIP), and the Washington Medicare Integration Project (WMIP).

Medicaid clients in the Home and Community Services caseload as a percent of the Washington state elderly (70+) population for FY2005 = 7.0%.

<b>Breakdown of Long Term Care Caseload</b>				
	<b>FY 2007 Caseload</b>	<b>Percent of Total</b>	<b>2007-09 Average Annual</b>	
			<b>Change</b>	<b>% Change</b>
Nursing Homes	11,667	23.4%	-279	-2.4%
Individual Provider	14,978	30.0%	0	0.0%
Agency Provider	12,535	25.1%	979	7.5%
CHORE	47	0.1%	0	0.0%
Adult Family Homes	3,935	7.9%	225	5.6%
Adult Residential Care	1,876	3.8%	0	0.0%
Assisted Living	4,663	9.3%	59	1.3%
PACE	247	0.5%	21	8.0%
Total HCS	38,282	76.6%	1,285	3.3%
Total Long Term Care	49,949	100.00%	1005	2.0%

The total Long Term Care caseload is forecast to grow, on average, by 2.0 percent per year for the 2007-09 Biennium, compared to the average projected population growth for persons age 70 and older of 1.6 percent per year for the same time period.